

F. No. Y-11030/01/2013-CC&V (102)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.
Dated: 19 March 2018

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of syringes and cold chain supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2017-18 - **Scheduled caste**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the syringes and cold chain supplies in kind worth Rs. **2744.77 lakhs (Rupees Twenty Seven Crores Fourty Four Lakhs Seventy Seven Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2017-18 for the month of Aug 17 to Jan 2018 as per details below:-

2. A. STATE SECTOR

| Sl. No. | Name of the State | Total (Rs.) In Lakhs |
|---------|-------------------|----------------------|
| 1 | ANDHRA PRADESH | 197.38 |
| 2 | BIHAR | 179.76 |
| 3 | CHHATTISGARH | 30.20 |
| 4 | GOA | 0.06 |
| 5 | GUJRAT | 76.17 |
| 6 | HARYANA | 78.26 |
| 7 | HIMACHAL PRADESH | 78.26 |
| 8 | JAMMU & KASHMIR | 24.67 |
| 9 | JHARKHAND | 47.54 |
| 10 | KARNATAKA | 202.93 |
| 11 | KERALA | 99.00 |
| 12 | MADHYA PRADESH | 122.19 |
| 13 | MAHARASHTRA | 124.60 |
| 14 | ORISSA | 161.78 |
| 15 | PUNJAB | 109.53 |
| 16 | RAJASTHAN | 138.01 |
| 17 | TAMILNADU | 212.95 |
| 18 | TELANGANA | 99.76 |
| 19 | UTTAR PRADESH | 441.72 |
| 20 | UTTRAKHAND | 56.85 |
| 21 | WEST BENGAL | 263.15 |
| | TOTAL | 2744.77 |

Balu
19.03.18
Under Secretary

3. Further, the adjustment will be made as under:-

| Code No. | Description of Sub- Heads | Amount (Rs) in Lakh |
|--|--|------------------------|
| 2211 Family Welfare (Major Head) Demand No. 42, 2017-18 | | |
| 00001 | Direction & Administration (Minor Head) | |
| 08 | NRHM – RCH – Flexible Pool | |
| 08.03 | Procurement of Supplies and Materials - Routine Immunization Program (NEW) | |
| 08.03.70 | Deduct Recovery | 2744.77 |

TO

3601 Grant-in-Aid to State Govt. (Major Head)

| | | |
|----------|---|----------------|
| 06.789 | Special Component Plan for Scheduled caste (Minor Head) | |
| 04 | National Rural Health Mission | |
| 04.01 | RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc.. | |
| 04.01.31 | Grants-in-Aid – General (New) | 2744.77 |

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Controller of Accounts, Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
5. This sanction issues with the concurrence of Finance Division vide **Dy. No. 3090417 Dated - 14.03.2018.**

Yours faithfully,

Sahu
19.03.18

(D. K. Sahu)

Under Secretary to the Government of India

File No. Y-11030/01/2013-CC&V dated: March 2018

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.